

Centro de coste: 101 AYUNTAMIENTO - 1300 ADMON.GRAL.SEGURIDAD Y P.CIVIL - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación                             | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-21-1                         |       | AUXILIAR ADMINISTRATIVO                  | C2 | 100%     | 7.262,91€  | 867,79€    | 16 4.948,01€ | 14 7.637,86€  | 1.342,72€     | 22.059,29€  | 6.772,20€  |
| 1-1-31-2                         |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€  | 2.603,38€  | 16 4.948,01€ | 31 24.573,48€ | 1.629,24€     | 41.017,02€  | 14.325,03€ |
| 1-1-31-5                         |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€  | 1.590,95€  | 16 4.948,01€ | 31 24.573,48€ | 1.450,16€     | 39.825,51€  | 13.908,90€ |
| 1-1-31-14                        |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€  | 1.735,58€  | 16 4.948,01€ | 31 24.573,48€ | 1.485,98€     | 40.005,96€  | 11.121,66€ |
| 1-1-31-18                        |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€  | 1.301,69€  | 16 4.948,01€ | 31 24.573,48€ | 1.414,35€     | 39.500,44€  | 10.981,12€ |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 36.314,55€ | 8.099,39€  | 24.740,05€   | 105.931,78€   | 7.322,45€     | 182.408,22€ | 57.108,91€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación          | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|-----------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-89-1                         |       | AUXILIAR DE SEGURIDAD | C2 | 100%     | 8.069,88€ | 2.650,87€  | 16 4.948,01€ | 14 7.637,86€  | 0,00€         | 23.306,62€  | 7.350,48€  |
| <b>Totales por E. Cobertura:</b> |       |                       |    |          | 8.069,88€ | 2.650,87€  | 4.948,01€    | 7.637,86€     | 0,00€         | 23.306,62€  | 7.350,48€  |

## Estado de Cobertura: 7 - FUNCIONARIOS A2

| Código                           | Clave | Denominación          | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|-----------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-24-1                         |       | SUBOFICIAL DE POLICIA | A2 | 100%     | 11.622,84€ | 4.214,12€  | 24 8.242,49€ | 35 35.878,41€ | 1.924,82€     | 61.882,68€  | 12.149,91€ |
| <b>Totales por E. Cobertura:</b> |       |                       |    |          | 11.622,84€ | 4.214,12€  | 8.242,49€    | 35.878,41€    | 1.924,82€     | 61.882,68€  | 12.149,91€ |
| <b>Totales por C.C.:</b>         |       |                       |    |          | 56.007,27€ | 14.964,38€ | 37.930,55€   | 149.448,05€   | 9.247,27€     | 267.597,52€ | 76.609,30€ |

Centro de coste: 101 AYUNTAMIENTO - 1320 SEGURIDAD Y ORDEN PUBLICO - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación             | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--------------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-79-6                         |       | TELEOPERADOR/A SEGURIDAD | C2 | 100%     | 8.069,88€ | 722,97€    | 16 4.948,01€ | 22 11.956,78€ | 0,00€         | 25.697,64€  | 8.120,52€  |
| <b>Totales por E. Cobertura:</b> |       |                          |    |          | 8.069,88€ | 722,97€    | 4.948,01€    | 11.956,78€    | 0,00€         | 25.697,64€  | 8.120,52€  |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación             | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-79-1                         |       | TELEOPERADOR/A SEGURIDAD | C2 | 100%     | 8.069,88€  | 1.927,91€  | 16 4.948,01€ | 22 11.956,78€ | 0,00€         | 26.902,58€  | 8.508,56€  |
| 1-1-79-2                         |       | TELEOPERADOR/A SEGURIDAD | C2 | 100%     | 8.069,88€  | 1.204,94€  | 16 4.948,01€ | 22 11.956,78€ | 0,00€         | 26.179,61€  | 8.275,74€  |
| 1-1-79-3                         |       | TELEOPERADOR/A SEGURIDAD | C2 | 100%     | 8.069,88€  | 963,95€    | 16 4.948,01€ | 22 11.956,78€ | 0,00€         | 25.938,62€  | 8.198,13€  |
| 1-1-79-4                         |       | TELEOPERADOR/A SEGURIDAD | C2 | 100%     | 8.069,88€  | 1.204,94€  | 16 4.948,01€ | 22 11.956,78€ | 0,00€         | 26.179,61€  | 8.089,50€  |
| 1-1-79-5                         |       | TELEOPERADOR/A SEGURIDAD | C2 | 100%     | 8.069,88€  | 1.067,24€  | 16 4.948,01€ | 22 11.956,78€ | 0,00€         | 26.041,91€  | 8.198,13€  |
| 1-1-79-7                         |       | TELEOPERADOR/A SEGURIDAD | C2 | 100%     | 8.069,88€  | 963,95€    | 16 4.948,01€ | 22 11.956,78€ | 0,00€         | 25.938,62€  | 8.015,03€  |
| 1-1-79-8                         |       | TELEOPERADOR/A SEGURIDAD | C2 | 100%     | 8.069,88€  | 912,31€    | 16 4.948,01€ | 22 11.956,78€ | 0,00€         | 25.886,98€  | 8.198,13€  |
| <b>Totales por E. Cobertura:</b> |       |                          |    |          | 56.489,16€ | 8.245,24€  | 34.636,07€   | 83.697,46€    | 0,00€         | 183.067,93€ | 57.483,22€ |
| <b>Totales por C.C.:</b>         |       |                          |    |          | 64.559,04€ | 8.968,21€  | 39.584,08€   | 95.654,24€    | 0,00€         | 208.765,57€ | 65.603,74€ |

Centro de coste: 101 AYUNTAMIENTO - 1321 SEGURIDAD Y O. PUBLICO BESCAM - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación                                    | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino  | C. Especifico | Otros Concep. | Total Anual   | Seg Social  |            |            |
|----------------------------------|-------|---|----|----------|-------------|------------|-------------|---------------|---------------|---------------|-------------|------------|------------|
| 1-1-29-2                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-29-3                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-29-4                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-29-5                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 705,08€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.621,39€ | 11.848,75€ |
| 1-1-29-6                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-29-11                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 1.048,58€  | 16          | 4.948,01€     | 31            | 28.398,49€    | 1.342,72€   | 43.000,71€ | 11.954,20€ |
| 1-1-29-13                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-29-14                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-29-15                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-29-16                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-29-17                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria NOCHE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-30-2                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.306,90€   | 39.379,71€ | 10.947,56€ |
| 1-1-30-3                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-30-4                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.306,90€   | 39.379,71€ | 10.947,56€ |
| 1-1-30-5                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.306,90€   | 39.379,71€ | 10.947,56€ |
| 1-1-30-6                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.271,09€   | 39.343,90€ | 10.937,60€ |
| 1-1-30-7                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.271,09€   | 39.343,90€ | 10.937,60€ |
| 1-1-30-8                         |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.271,09€   | 39.343,90€ | 10.937,60€ |
| 1-1-30-10                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 72            | 28.398,49€    | 1.306,90€   | 42.567,15€ | 11.833,67€ |
| 1-1-30-11                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.306,90€   | 39.379,71€ | 10.947,56€ |
| 1-1-30-12                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.271,09€   | 39.343,90€ | 10.937,60€ |
| 1-1-30-13                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.271,09€   | 39.343,90€ | 10.937,60€ |
| 1-1-30-14                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.306,90€   | 39.379,71€ | 10.947,56€ |
| 1-1-30-15                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.271,09€   | 39.343,90€ | 10.937,60€ |
| 1-1-30-16                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.306,90€   | 39.379,71€ | 10.947,56€ |
| 1-1-30-17                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.271,09€   | 39.343,90€ | 10.937,60€ |
| 1-1-30-18                        |       | POLICIA LOCAL BESCAM (Modalidad Horaria TARDE)  | C2 | 100%     | 7.262,91€   | 650,84€    | 16          | 4.948,01€     | 71            | 25.211,05€    | 1.271,09€   | 39.343,90€ | 10.937,60€ |
| 1-1-114-2                        |       | POLICIA LOCAL BESCAM (Modalidad horaria MAÑANA) | C2 | 100%     | 7.262,91€   | 1.084,74€  | 16          | 4.948,01€     | 31            | 24.573,48€    | 1.378,53€   | 39.247,67€ | 10.910,85€ |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 203.361,48€ | 19.109,40€ | 138.544,28€ | 746.708,55€   | 36.414,17€    | 1.144.137,88€ | 318.070,33€ |            |            |
| <b>Totales por C.C.:</b>         |       |   |    |          | 203.361,48€ | 19.109,40€ | 138.544,28€ | 746.708,55€   | 36.414,17€    | 1.144.137,88€ | 318.070,33€ |            |            |

Centro de coste: 101 AYUNTAMIENTO - 1330 ORDENACION TRAFICO Y ESTACIONA - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código    | Clave | Denominación                             | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|-----------|-------|--|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-26-1  |       | CABO POLICIA (Modalidad horaria NOCHE)   | C2 | 100%     | 0,00€     | 0,00€      | 18         | 634,32€       | 74            | 2.021,26€   | 0,00€      | 2.655,58€  | 3.053,61€  |
| 1-1-26-2  |       | CABO POLICIA (Modalidad horaria NOCHE)   | C2 | 100%     | 0,00€     | 0,00€      | 18         | 634,32€       | 74            | 2.021,26€   | 0,00€      | 2.655,58€  | 3.053,61€  |
| 1-1-26-3  |       | CABO POLICIA (Modalidad horaria NOCHE)   | C2 | 100%     | 7.262,91€ | 1.301,69€  | 18         | 5.582,33€     | 73            | 30.419,81€  | 1.378,53€  | 45.945,27€ | 12.149,91€ |
| 1-1-26-4  |       | CABO POLICIA (Modalidad horaria NOCHE)   | C2 | 100%     | 7.262,91€ | 1.084,74€  | 18         | 5.582,33€     | 73            | 30.419,81€  | 1.342,72€  | 45.692,51€ | 12.149,91€ |
| 1-1-27-1  |       | CABO POLICIA (Modalidad horaria TARDE)   | C2 | 100%     | 7.262,91€ | 1.590,95€  | 18         | 5.582,33€     | 32            | 27.232,37€  | 1.450,16€  | 43.118,72€ | 15.059,04€ |
| 1-1-27-3  |       | CABO POLICIA (Modalidad horaria TARDE)   | C2 | 100%     | 7.262,91€ | 1.590,95€  | 18         | 5.582,33€     | 73            | 27.232,37€  | 1.450,16€  | 43.118,72€ | 15.059,04€ |
| 1-1-27-4  |       | CABO POLICIA (Modalidad horaria TARDE)   | C2 | 100%     | 7.262,91€ | 867,79€    | 18         | 5.582,33€     | 74            | 30.419,81€  | 1.342,72€  | 45.475,56€ | 12.149,91€ |
| 1-1-28-1  |       | CABO POLICIA (Modalidad Horaria MAÑANA)  | C2 | 100%     | 7.262,91€ | 2.603,38€  | 18         | 5.582,33€     | 32            | 26.594,79€  | 1.629,24€  | 43.672,65€ | 15.252,50€ |
| 1-1-28-2  |       | CABO POLICIA (Modalidad Horaria MAÑANA)  | C2 | 100%     | 7.262,91€ | 2.133,32€  | 18         | 5.582,33€     | 74            | 30.419,81€  | 1.521,79€  | 46.920,16€ | 15.263,70€ |
| 1-1-28-3  |       | CABO POLICIA (Modalidad Horaria MAÑANA)  | C2 | 100%     | 7.262,91€ | 1.735,58€  | 18         | 5.582,33€     | 32            | 26.594,79€  | 1.450,16€  | 42.625,77€ | 11.849,96€ |
| 1-1-28-4  |       | CABO POLICIA (Modalidad Horaria MAÑANA)  | C2 | 100%     | 0,00€     | 0,00€      | 18         | 634,32€       | 32            | 2.021,26€   | 0,00€      | 2.655,58€  | 3.053,61€  |
| 1-1-28-5  |       | CABO POLICIA (Modalidad Horaria MAÑANA)  | C2 | 100%     | 0,00€     | 0,00€      | 18         | 634,32€       | 32            | 2.021,26€   | 0,00€      | 2.655,58€  | 3.053,61€  |
| 1-1-31-1  |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 867,79€    | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.342,72€  | 38.994,91€ | 10.840,58€ |
| 1-1-31-3  |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.301,69€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.414,35€  | 39.500,44€ | 10.981,12€ |
| 1-1-31-4  |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.590,95€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.450,16€  | 39.825,51€ | 13.908,90€ |
| 1-1-31-6  |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 2.169,48€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.557,61€  | 40.511,49€ | 14.148,48€ |
| 1-1-31-7  |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.590,95€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.450,16€  | 39.825,51€ | 13.908,90€ |
| 1-1-31-8  |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.699,43€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.450,16€  | 39.933,99€ | 13.946,79€ |
| 1-1-31-9  |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 867,79€    | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.306,90€  | 38.959,09€ | 10.830,63€ |
| 1-1-31-10 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.301,69€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.414,35€  | 39.500,44€ | 10.981,12€ |
| 1-1-31-11 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.301,69€  | 16         | 4.948,01€     | 72            | 28.398,49€  | 1.378,53€  | 43.289,63€ | 12.034,52€ |
| 1-1-31-12 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 867,79€    | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.342,72€  | 38.994,91€ | 10.840,58€ |
| 1-1-31-13 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.265,53€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.378,53€  | 39.428,46€ | 10.961,11€ |
| 1-1-31-15 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.952,53€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.485,98€  | 40.222,91€ | 14.047,69€ |
| 1-1-31-16 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.590,95€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.450,16€  | 39.825,51€ | 13.908,90€ |
| 1-1-31-17 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.301,69€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.414,35€  | 39.500,44€ | 10.981,12€ |
| 1-1-31-19 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.157,06€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.378,53€  | 39.319,99€ | 10.930,96€ |
| 1-1-31-20 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.403,62€  | 16         | 4.948,01€     | 72            | 28.398,49€  | 1.424,44€  | 43.437,47€ | 12.075,62€ |
| 1-1-31-21 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 2.729,93€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.629,24€  | 41.143,57€ | 14.369,23€ |
| 1-1-31-22 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.590,95€  | 16         | 4.948,01€     | 31            | 24.573,48€  | 1.450,16€  | 39.825,51€ | 13.908,90€ |
| 1-1-31-23 |       | POLICIA LOCAL (Modalidad Horaria MAÑANA) | C2 | 100%     | 7.262,91€ | 1.301,69€  | 16         | 4.948,01€     | 72            | 28.398,49€  | 1.414,35€  | 43.325,45€ | 12.044,48€ |
| 1-1-115-1 |       | POLICIA LOCAL (Modalidad horaria TARDE)  | C2 | 100%     | 7.262,91€ | 1.084,74€  | 16         | 4.948,01€     | 31            | 25.211,05€  | 1.342,72€  | 39.849,43€ | 11.078,14€ |
| 1-1-115-2 |       | POLICIA LOCAL (Modalidad horaria TARDE)  | C2 | 100%     | 7.262,91€ | 867,79€    | 16         | 4.948,01€     | 71            | 25.211,05€  | 1.342,72€  | 39.632,48€ | 11.017,83€ |
| 1-1-116-1 |       | POLICIA LOCAL (Modalidad horaria NOCHE)  | C2 | 100%     | 7.262,91€ | 1.084,74€  | 16         | 4.948,01€     | 72            | 28.398,49€  | 1.342,72€  | 43.036,87€ | 11.964,25€ |

Centro de coste: 101 AYUNTAMIENTO - 1330 ORDENACION TRAFICO Y ESTACIONA - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación                            | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual   | Seg Social  |
|----------------------------------|-------|---|----|----------|-------------|------------|--------------|---------------|---------------|---------------|-------------|
| 1-1-116-3                        |       | POLICIA LOCAL (Modalidad horaria NOCHE) | C2 | 100%     | 7.262,91€   | 867,79€    | 16 4.948,01€ | 72 28.398,49€ | 1.342,72€     | 42.819,92€    | 11.903,94€  |
| 1-1-116-4                        |       | POLICIA LOCAL (Modalidad horaria NOCHE) | C2 | 100%     | 7.262,91€   | 867,79€    | 16 4.948,01€ | 72 28.398,49€ | 1.342,72€     | 42.819,92€    | 11.903,94€  |
| 1-1-116-5                        |       | POLICIA LOCAL (Modalidad horaria NOCHE) | C2 | 100%     | 7.262,91€   | 1.428,24€  | 16 4.948,01€ | 72 28.398,49€ | 1.414,35€     | 43.452,00€    | 12.079,66€  |
| 1-1-116-6                        |       | POLICIA LOCAL (Modalidad horaria NOCHE) | C2 | 100%     | 7.262,91€   | 1.590,95€  | 16 4.948,01€ | 72 28.398,49€ | 1.450,16€     | 43.650,52€    | 15.244,77€  |
| 1-1-116-7                        |       | POLICIA LOCAL (Modalidad horaria NOCHE) | C2 | 100%     | 7.262,91€   | 867,79€    | 16 4.948,01€ | 31 28.398,49€ | 1.306,90€     | 42.784,10€    | 11.893,98€  |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 254.201,85€ | 49.421,43€ | 180.792,19€  | 936.602,79€   | 49.583,89€    | 1.470.602,15€ | 453.884,55€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación        | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual   | Seg Social  |
|----------------------------------|-------|---------------------|----|----------|-------------|------------|--------------|---------------|---------------|---------------|-------------|
| 1-1-25-1                         |       | SARGENTO DE POLICIA | C1 | 100%     | 8.726,64€   | 2.551,02€  | 22 7.209,14€ | 63 33.931,05€ | 1.624,37€     | 54.042,22€    | 12.149,91€  |
| 1-1-25-2                         |       | SARGENTO DE POLICIA | C1 | 100%     | 1.463,73€   | 0,00€      | 22 1.626,81€ | 63 7.336,26€  | 0,00€         | 10.426,80€    | 2.627,00€   |
| <b>Totales por E. Cobertura:</b> |       |                     |    |          | 10.190,37€  | 2.551,02€  | 8.835,95€    | 41.267,31€    | 1.624,37€     | 64.469,02€    | 14.776,91€  |
| <b>Totales por C.C.:</b>         |       |                     |    |          | 264.392,22€ | 51.972,45€ | 189.628,14€  | 977.870,10€   | 51.208,26€    | 1.535.071,17€ | 468.661,46€ |

Centro de coste: 101 AYUNTAMIENTO - 1510 P/G/E Y DISCIPLINA URBANISTICA - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-21-2                         |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 1.536,72€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.450,16€  | 22.835,66€ | 6.091,52€  |
| 1-1-21-3                         |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 1.120,90€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.378,53€  | 22.348,21€ | 5.631,75€  |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 14.525,82€ | 2.657,62€  |            | 9.896,02€     |               | 15.275,72€  | 2.828,69€  | 45.183,87€ | 11.723,27€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                       | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|------------------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-120-1                        |       | AUXILIAR DE URBANISMO E INVENTARIO | E  | 100%     | 7.367,60€ | 1.085,66€  | 14         | 4.312,84€     | 92            | 10.698,04€  | 0,00€      | 23.464,14€ | 7.250,42€ |
| <b>Totales por E. Cobertura:</b> |       |                                    |    |          | 7.367,60€ | 1.085,66€  |            | 4.312,84€     |               | 10.698,04€  | 0,00€      | 23.464,14€ | 7.250,42€ |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación              | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|---------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-37-1                         |       | JEFE/A SERVICIO URBANISMO | A1 | 100%     | 13.441,69€ | 3.618,43€  | 28         | 11.770,14€    | 37            | 24.822,20€  | 1.701,29€  | 55.353,75€ | 11.297,67€ |
| <b>Totales por E. Cobertura:</b> |       |                           |    |          | 13.441,69€ | 3.618,43€  |            | 11.770,14€    |               | 24.822,20€  | 1.701,29€  | 55.353,75€ | 11.297,67€ |

## Estado de Cobertura: 7 - FUNCIONARIOS A2

| Código                           | Clave | Denominación           | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-46-1                         |       | JEFE/A SECCION TECNICO | A2 | 100%     | 11.622,84€ | 2.107,06€  | 24         | 8.242,49€     | 34            | 23.889,95€  | 1.668,79€  | 47.531,13€ | 11.297,67€ |
| <b>Totales por E. Cobertura:</b> |       |                        |    |          | 11.622,84€ | 2.107,06€  |            | 8.242,49€     |               | 23.889,95€  | 1.668,79€  | 47.531,13€ | 11.297,67€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|----------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-17-1                         |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| 1-1-54-1                         |       | INSPECTOR/A    | C1 | 100%     | 8.726,64€  | 2.551,02€  | 18         | 5.582,33€     | 21            | 11.639,62€  | 1.578,45€  | 30.078,06€  | 7.775,18€  |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 10.190,37€ | 2.551,02€  |            | 6.216,65€     |               | 13.163,21€  | 1.578,45€  | 33.699,70€  | 8.687,83€  |
| <b>Totales por C.C.:</b>         |       |                |    |          | 57.148,32€ | 12.019,79€ |            | 40.438,14€    |               | 87.849,12€  | 7.777,22€  | 205.232,59€ | 50.256,86€ |

Centro de coste: 101 AYUNTAMIENTO - 1530 VIAS PUBLICAS - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|-------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-21-4                         |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€ | 1.735,58€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.485,98€  | 23.070,34€ | 5.813,73€ |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 7.262,91€ | 1.735,58€  |            | 4.948,01€     |               | 7.637,86€   | 1.485,98€  | 23.070,34€ | 5.813,73€ |

## Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación                  | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-------------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-95-5                         |       | PEON SERVICIOS GENERALES      | E  | 100%     | 7.367,60€  | 620,37€    | 12         | 3.677,39€     | 8             | 6.566,47€   | 0,00€      | 18.231,83€ | 6.786,83€  |
| 1-1-96-1                         |       | PEON ALBAÑIL                  | E  | 100%     | 7.367,60€  | 723,77€    | 12         | 3.677,39€     | 8             | 6.566,47€   | 0,00€      | 18.335,23€ | 6.855,67€  |
| 1-1-118-1                        |       | AYUDANTE ESPECIALISTA ALBAÑIL | E  | 100%     | 0,00€      | 0,00€      | 12         | 0,00€         | 12            | 695,22€     | 0,00€      | 695,22€    | 254,45€    |
| <b>Totales por E. Cobertura:</b> |       |                               |    |          | 14.735,20€ | 1.344,14€  |            | 7.354,78€     |               | 13.828,16€  | 0,00€      | 37.262,28€ | 13.896,95€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                          | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|---------------------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-75-1                         |       | ENCARGADO DE OBRAS PUBLICAS           | C2 | 100%     | 8.069,88€  | 1.256,58€  | 16         | 4.948,01€     | 24            | 12.268,85€  | 0,00€      | 26.543,32€ | 9.834,08€  |
| 1-1-93-2                         |       | AYUDANTE DE SERVICIOS GENERALES       | E  | 100%     | 0,00€      | 0,00€      | 12         | 0,00€         | 12            | 695,22€     | 0,00€      | 695,22€    | 254,45€    |
| 1-1-121-1                        |       | MAQUINISTA AYUDANTE SERVICIOS GRALES. | E  | 100%     | 7.367,60€  | 1.796,50€  | 12         | 3.677,39€     | 97            | 9.594,98€   | 0,00€      | 22.436,47€ | 8.211,75€  |
| <b>Totales por E. Cobertura:</b> |       |                                       |    |          | 15.437,48€ | 3.053,08€  |            | 8.625,40€     |               | 22.559,05€  | 0,00€      | 49.675,01€ | 18.300,28€ |

## Estado de Cobertura: 7 - FUNCIONARIOS A2

| Código                           | Clave | Denominación                             | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|--|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-44-1                         |       | JEFE/A SERVICIO OBRAS E INFRAESTRUCTURAS | A2 | 100%     | 11.622,84€ | 2.493,36€  | 26         | 9.872,55€     | 37            | 24.822,20€  | 1.668,79€  | 50.479,74€ | 11.297,67€ |
| 1-1-46-2                         |       | JEFE/A SECCION TECNICO                   | A2 | 100%     | 11.622,84€ | 3.371,30€  | 24         | 8.242,49€     | 34            | 23.889,95€  | 1.822,41€  | 48.948,99€ | 11.297,67€ |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 23.245,68€ | 5.864,66€  |            | 18.115,04€    |               | 48.712,15€  | 3.491,20€  | 99.428,73€ | 22.595,34€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|----------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-17-2                         |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 1.463,73€  | 0,00€      |            | 634,32€       |               | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| <b>Totales por C.C.:</b>         |       |                |    |          | 62.145,00€ | 11.997,46€ |            | 39.677,55€    |               | 94.260,81€  | 4.977,18€  | 213.058,00€ | 61.518,95€ |

Centro de coste: 101 AYUNTAMIENTO - 1700 ADMON. GRAL. MEDIO AMBIENTE - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|-------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-21-10                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€ | 1.518,64€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.414,35€  | 22.781,77€ | 5.741,01€ |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 7.262,91€ | 1.518,64€  |            | 4.948,01€     | 14            | 7.637,86€   | 1.414,35€  | 22.781,77€ | 5.741,01€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación         | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|----------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-87-4                         |       | INFORMADOR/A JUVENIL | C2 | 100%     | 8.069,88€ | 1.204,94€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 0,00€      | 21.860,69€ | 6.884,83€ |
| <b>Totales por E. Cobertura:</b> |       |                      |    |          | 8.069,88€ | 1.204,94€  |            | 4.948,01€     | 14            | 7.637,86€   | 0,00€      | 21.860,69€ | 6.884,83€ |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación                               | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|--|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-35-1                         |       | JEFE/A SERVICIO INDUSTRIA Y MEDIO AMBIENTE | A1 | 100%     | 13.441,69€ | 2.283,05€  | 28         | 11.770,14€    | 37            | 24.822,20€  | 1.594,99€  | 53.912,07€ | 13.417,35€ |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 13.441,69€ | 2.283,05€  |            | 11.770,14€    | 37            | 24.822,20€  | 1.594,99€  | 53.912,07€ | 13.417,35€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación      | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social  |            |            |
|----------------------------------|-------|-------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|-------------|------------|------------|
| 1-1-10-1                         |       | JEFE/A DE SECCION | C1 | 100%     | 8.726,64€  | 2.551,02€  | 22         | 7.209,14€     | 34            | 23.889,95€  | 1.624,47€   | 44.001,22€ | 11.013,59€ |
| <b>Totales por E. Cobertura:</b> |       |                   |    |          | 8.726,64€  | 2.551,02€  |            | 7.209,14€     | 34            | 23.889,95€  | 1.624,47€   | 44.001,22€ | 11.013,59€ |
| <b>Totales por C.C.:</b>         |       |                   |    |          | 37.501,12€ | 7.557,65€  |            | 28.875,30€    | 63.987,87€    | 4.633,81€   | 142.555,75€ | 37.056,78€ |            |

**Centro de coste:** 101 AYUNTAMIENTO - 1710 PARQUES Y JARDINES - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                                 | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-76-1                         |       | ENCARGADO DE MEDIO AMBIENTE                  | C2 | 100%     | 8.069,88€ | 1.927,91€  | 16 4.948,01€ | 03 18.590,71€ | 0,00€         | 33.536,51€  | 12.274,36€ |
| 1-1-134-1                        |       | ENCARGADO DE PARQUES Y JARDINES EMBLEMATICOS | C2 | 100%     | 702,28€   | 0,00€      | 16 1.270,62€ | 24 1.601,43€  | 0,00€         | 3.574,33€   | 1.308,20€  |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 8.772,16€ | 1.927,91€  | 6.218,63€    | 20.192,14€    | 0,00€         | 37.110,84€  | 13.582,56€ |
| <b>Totales por C.C.:</b>         |       |  |    |          | 8.772,16€ | 1.927,91€  | 6.218,63€    | 20.192,14€    | 0,00€         | 37.110,84€  | 13.582,56€ |

Centro de coste: 101 AYUNTAMIENTO - 2310 ASISTENCIA SOCIAL PRIMARIA - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-17-3                         |       | ADMINISTRATIVO          | C2 | 100%     | 7.262,91€  | 1.518,64€  | 16         | 5.582,33€     | 16            | 9.161,45€   | 1.450,16€  | 24.975,49€ | 6.293,82€  |
| 1-1-21-6                         |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 542,37€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.271,09€  | 21.662,24€ | 6.650,31€  |
| 1-1-21-14                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 867,79€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.342,72€  | 22.059,29€ | 5.902,33€  |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 21.788,73€ | 2.928,80€  |            | 15.478,35€    |               | 24.437,17€  | 4.063,97€  | 68.697,02€ | 18.846,46€ |

## Estado de Cobertura: 7 - FUNCIONARIOS A2

| Código                           | Clave | Denominación                               | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|--|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-42-1                         |       | COORDINADOR/A PROGRAMAS SERVICIOS SOCIALES | A2 | 100%     | 11.622,84€ | 3.371,30€  | 24         | 8.242,49€     | 29            | 16.402,12€  | 1.822,41€  | 41.461,16€  | 10.717,71€ |
| 1-1-43-1                         |       | JEFE/A SERVICIOS SOCIALES                  | A2 | 100%     | 11.622,84€ | 4.214,12€  | 26         | 9.872,55€     | 37            | 24.822,20€  | 1.924,82€  | 52.456,53€  | 11.297,67€ |
| 1-1-51-1                         |       | TRABAJADOR/A SOCIAL                        | A2 | 100%     | 11.622,84€ | 1.896,36€  | 22         | 7.209,14€     | 29            | 16.402,12€  | 1.617,58€  | 38.748,04€  | 10.016,37€ |
| 1-1-51-2                         |       | TRABAJADOR/A SOCIAL                        | A2 | 100%     | 11.622,84€ | 3.371,30€  | 22         | 7.209,14€     | 29            | 16.402,12€  | 1.822,41€  | 40.427,81€  | 10.450,59€ |
| 1-1-51-3                         |       | TRABAJADOR/A SOCIAL                        | A2 | 100%     | 11.622,84€ | 491,65€    | 22         | 7.209,14€     | 29            | 16.402,12€  | 1.463,96€  | 37.189,71€  | 11.658,97€ |
| 1-1-51-4                         |       | TRABAJADOR/A SOCIAL                        | A2 | 100%     | 11.622,84€ | 2.107,06€  | 22         | 7.209,14€     | 29            | 16.402,12€  | 1.668,79€  | 39.009,95€  | 10.084,07€ |
| 1-1-52-1                         |       | EDUCADOR FAMILIAR                          | A2 | 100%     | 11.622,84€ | 2.177,30€  | 22         | 7.209,14€     | 29            | 16.402,12€  | 1.668,79€  | 39.080,19€  | 10.102,23€ |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 81.359,88€ | 17.629,09€ |            | 54.160,74€    |               | 123.234,92€ | 11.988,76€ | 288.373,39€ | 74.327,61€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|----------------|----|----------|-------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-17-5                         |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€   | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 1.463,73€   | 0,00€      |            | 634,32€       |               | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| <b>Totales por C.C.:</b>         |       |                |    |          | 104.612,34€ | 20.557,89€ |            | 70.273,41€    |               | 149.195,68€ | 16.052,73€ | 360.692,05€ | 94.086,72€ |

**Centro de coste:** 101 AYUNTAMIENTO - 2318 MAYORES - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación                         | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|--------------------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-125-1                        |       | COORDINADOR/A MAYORES Y VOLUNTARIADO | C1 | 100%     | 8.726,64€ | 2.232,14€  | 22         | 7.209,14€     | 26            | 13.274,21€  | 1.578,45€  | 33.020,58€ | 8.846,62€ |
| <b>Totales por E. Cobertura:</b> |       |                                      |    |          | 8.726,64€ | 2.232,14€  | 7.209,14€  | 13.274,21€    | 1.578,45€     | 33.020,58€  | 8.846,62€  |            |           |
| <b>Totales por C.C.:</b>         |       |                                      |    |          | 8.726,64€ | 2.232,14€  | 7.209,14€  | 13.274,21€    | 1.578,45€     | 33.020,58€  | 8.846,62€  |            |           |

**Centro de coste:** 101 AYUNTAMIENTO - 2319 JUVENTUD - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 2 - LABORALES FIJOS

| Código                           | Clave | Denominación         | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|----------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-87-2                         |       | INFORMADOR/A JUVENIL | C2 | 100%     | 8.069,88€ | 1.204,94€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 0,00€      | 21.860,69€ | 6.884,83€ |
| <b>Totales por E. Cobertura:</b> |       |                      |    |          | 8.069,88€ | 1.204,94€  | 4.948,01€  | 7.637,86€     | 0,00€         | 21.860,69€  | 6.884,83€  |            |           |
| <b>Totales por C.C.:</b>         |       |                      |    |          | 8.069,88€ | 1.204,94€  | 4.948,01€  | 7.637,86€     | 0,00€         | 21.860,69€  | 6.884,83€  |            |           |

**Centro de coste:** 101 AYUNTAMIENTO - 2410 FOMENTO DEL EMPLEO - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|-------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-21-36                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€ | 1.988,69€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.521,79€  | 23.359,26€ | 5.886,53€ |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 7.262,91€ | 1.988,69€  |            | 4.948,01€     |               | 7.637,86€   | 1.521,79€  | 23.359,26€ | 5.886,53€ |

**Estado de Cobertura:** 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación                                     | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|--|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-63-1                         |       | COORDINADOR/A JUVENTUD, FORM., EMPLEO, MENOR Y M | A2 | 100%     | 13.239,43€ | 2.399,81€  | 22         | 7.209,14€     | 94            | 21.452,08€  | 0,00€      | 44.300,46€  | 13.788,84€ |
| 1-1-64-1                         |       | AGENTE DE DESARROLLO LOCAL                       | A2 | 100%     | 13.239,43€ | 1.439,89€  | 22         | 7.209,14€     | 29            | 16.402,12€  | 0,00€      | 38.290,58€  | 12.107,63€ |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 26.478,86€ | 3.839,70€  |            | 14.418,28€    |               | 37.854,20€  | 0,00€      | 82.591,04€  | 25.896,47€ |
| <b>Totales por C.C.:</b>         |       |  |    |          | 33.741,77€ | 5.828,39€  |            | 19.366,29€    |               | 45.492,06€  | 1.521,79€  | 105.950,30€ | 31.783,00€ |

Centro de coste: 101 AYUNTAMIENTO - 3110 PROTECCION SALUBRIDAD PUBLICA - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-21-7                         |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 867,79€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.306,90€  | 22.023,47€ | 5.847,90€  |
| 1-1-21-8                         |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 650,84€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.306,90€  | 21.806,52€ | 6.694,60€  |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 14.525,82€ | 1.518,63€  |            | 9.896,02€     |               | 15.275,72€  | 2.613,80€  | 43.829,99€ | 12.542,50€ |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación                      | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-----------------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-36-1                         |       | JEFE/A SERVICIO SANIDAD Y CONSUMO | A1 | 100%     | 13.441,69€ | 3.618,43€  | 28         | 11.770,14€    | 37            | 24.822,20€  | 1.754,43€  | 55.406,89€ | 11.297,67€ |
| <b>Totales por E. Cobertura:</b> |       |                                   |    |          | 13.441,69€ | 3.618,43€  |            | 11.770,14€    |               | 24.822,20€  | 1.754,43€  | 55.406,89€ | 11.297,67€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|----------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-17-15                        |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 1.463,73€  | 0,00€      |            | 634,32€       |               | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| <b>Totales por C.C.:</b>         |       |                |    |          | 29.431,24€ | 5.137,06€  |            | 22.300,48€    |               | 41.621,51€  | 4.368,23€  | 102.858,52€ | 24.752,82€ |

**Centro de coste:** 101 AYUNTAMIENTO - 3200 ADMON.GRAL. DE EDUCACION - 0 0 - 0 0 - 0 0

**Estado de Cobertura: 10 - FUNCIONARIOS C2**

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|-------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-21-9                         |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€ | 1.735,58€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.485,98€  | 23.070,34€ | 5.813,73€ |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 7.262,91€ | 1.735,58€  |            | 4.948,01€     |               | 7.637,86€   | 1.485,98€  | 23.070,34€ | 5.813,73€ |

**Estado de Cobertura: 6 - FUNCIONARIOS A1**

| Código                           | Clave | Denominación              | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|---------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-38-1                         |       | JEFE/A SERVICIO EDUCACION | A1 | 100%     | 13.441,69€ | 0,00€      | 26         | 9.872,55€     | 37            | 24.822,20€  | 1.382,41€  | 49.518,85€ | 13.417,35€ |
| <b>Totales por E. Cobertura:</b> |       |                           |    |          | 13.441,69€ | 0,00€      |            | 9.872,55€     |               | 24.822,20€  | 1.382,41€  | 49.518,85€ | 13.417,35€ |

**Estado de Cobertura: 9 - FUNCIONARIOS C1**

| Código                           | Clave | Denominación  | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|---------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-12-1                         |       | JEFE DE GRUPO | C1 | 100%     | 8.726,64€  | 2.551,02€  | 21         | 6.693,17€     | 21            | 11.639,62€  | 1.578,45€  | 31.188,90€  | 7.882,06€  |
| <b>Totales por E. Cobertura:</b> |       |               |    |          | 8.726,64€  | 2.551,02€  |            | 6.693,17€     |               | 11.639,62€  | 1.578,45€  | 31.188,90€  | 7.882,06€  |
| <b>Totales por C.C.:</b>         |       |               |    |          | 29.431,24€ | 4.286,60€  |            | 21.513,73€    |               | 44.099,68€  | 4.446,84€  | 103.778,09€ | 27.113,14€ |

Centro de coste: 101 AYUNTAMIENTO - 3230 FUNC.CENTROS DOCENTES PR/INF/E - 0 0 - 0 0 - 0 0

Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación                                   | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-74-1                         |       | AUXILIAR AULAS EDUCACION INFANTIL (M. Horaria) | C1 | 73,3333% | 7.237,53€  | 887,62€    | 18 4.093,71€ | 16 8.962,42€  | 0,00€         | 21.181,28€  | 6.936,87€  |
| 1-1-74-2                         |       | AUXILIAR AULAS EDUCACION INFANTIL (M. Horaria) | C1 | 73,3333% | 7.237,53€  | 0,00€      | 18 4.093,71€ | 16 8.962,42€  | 0,00€         | 20.293,66€  | 6.646,17€  |
| 1-1-74-3                         |       | AUXILIAR AULAS EDUCACION INFANTIL (M. Horaria) | C1 | 73,3333% | 7.237,53€  | 528,80€    | 18 4.093,71€ | 16 8.962,42€  | 0,00€         | 20.822,46€  | 6.819,36€  |
| 1-1-106-3                        |       | CONSERJE                                       | E  | 100%     | 7.367,60€  | 723,77€    | 12 3.677,39€ | 5 5.796,55€   | 0,00€         | 17.565,31€  | 5.656,78€  |
| 1-1-106-6                        |       | CONSERJE                                       | E  | 100%     | 7.367,60€  | 723,77€    | 12 3.677,39€ | 5 5.796,55€   | 0,00€         | 17.565,31€  | 5.656,78€  |
| 1-1-106-7                        |       | CONSERJE                                       | E  | 100%     | 7.367,60€  | 413,58€    | 12 3.677,39€ | 5 5.796,55€   | 0,00€         | 17.255,12€  | 5.537,78€  |
| 1-1-107-1                        |       | PEON DE SERVICIOS/CONSERJE                     | E  | 100%     | 7.367,60€  | 180,94€    | 12 3.677,39€ | 5 5.796,55€   | 0,00€         | 17.022,48€  | 5.574,86€  |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 51.182,99€ | 3.458,48€  | 26.990,69€   | 50.073,46€    | 0,00€         | 131.705,62€ | 42.828,60€ |
| <b>Totales por C.C.:</b>         |       |  |    |          | 51.182,99€ | 3.458,48€  | 26.990,69€   | 50.073,46€    | 0,00€         | 131.705,62€ | 42.828,60€ |

## Plantilla Presupuestaria Año 2016

**Centro de coste:** 101 AYUNTAMIENTO - 3260 SERVIC.COMPLEMENT. EDUCACION - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 2 - LABORALES FIJOS

| Código                           | Clave | Denominación      | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|-------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-130-1                        |       | FORMADOR CULTURAL | A1 | 100%     | 15.599,74€ | 4.198,49€  | 24 8.242,49€ | 13 7.445,56€  | 0,00€         | 35.486,28€  | 11.195,92€ |
| <b>Totales por E. Cobertura:</b> |       |                   |    |          | 15.599,74€ | 4.198,49€  | 8.242,49€    | 7.445,56€     | 0,00€         | 35.486,28€  | 11.195,92€ |
| <b>Totales por C.C.:</b>         |       |                   |    |          | 15.599,74€ | 4.198,49€  | 8.242,49€    | 7.445,56€     | 0,00€         | 35.486,28€  | 11.195,92€ |

**Centro de coste:** 101 AYUNTAMIENTO - 3300 ADMON. GRAL. CULTURA - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación                                   | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-18-1                         |       | AUXILIAR ADMINISTRATIVO (Q.Moneda y M.Horaria) | C2 | 100%     | 7.262,91€ | 867,79€    | 16 4.948,01€ | 76 11.825,71€ | 1.342,72€     | 26.247,14€  | 6.651,41€  |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 7.262,91€ | 867,79€    | 4.948,01€    | 11.825,71€    | 1.342,72€     | 26.247,14€  | 6.651,41€  |

**Estado de Cobertura:** 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                                    | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-68-1                         |       | COORDINADOR/A DE CULTURA (Q.Moneda y M.Horaria) | C1 | 100%     | 1.799,48€ | 0,00€      | 22 2.261,12€ | 20 7.111,43€  | 0,00€         | 11.172,03€  | 10.171,85€ |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 1.799,48€ | 0,00€      | 2.261,12€    | 7.111,43€     | 0,00€         | 11.172,03€  | 10.171,85€ |
| <b>Totales por C.C.:</b>         |       |   |    |          | 9.062,39€ | 867,79€    | 7.209,13€    | 18.937,14€    | 1.342,72€     | 37.419,17€  | 16.823,26€ |

Centro de coste: 101 AYUNTAMIENTO - 3321 BIBLIOTECA - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación                                | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-73-2                         |       | AUXILIAR DE BIBLIOTECA (Modalidad Horaria)  | C1 | 100%     | 9.869,36€  | 721,08€    | 18 5.582,33€ | 84 11.392,74€ | 0,00€         | 27.565,51€  | 8.517,74€  |
| 1-1-111-1                        |       | MONITOR/A DE BIBLIOTECA (Modalidad Horaria) | E  | 100%     | 7.367,60€  | 568,68€    | 12 3.677,39€ | 85 8.346,56€  | 0,00€         | 19.960,23€  | 6.435,75€  |
| 1-1-111-2                        |       | MONITOR/A DE BIBLIOTECA (Modalidad Horaria) | E  | 100%     | 7.367,60€  | 904,72€    | 12 3.677,39€ | 85 8.346,56€  | 0,00€         | 20.296,27€  | 6.403,47€  |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 24.604,56€ | 2.194,48€  | 12.937,11€   | 28.085,86€    | 0,00€         | 67.822,01€  | 21.356,96€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                               | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-57-1                         |       | BIBLIOTECARIO/A                            | A1 | 100%     | 15.599,74€ | 3.598,70€  | 24 8.242,49€ | 60 18.619,41€ | 0,00€         | 46.060,34€  | 13.788,84€ |
| 1-1-73-1                         |       | AUXILIAR DE BIBLIOTECA (Modalidad Horaria) | C1 | 100%     | 9.869,36€  | 3.528,17€  | 18 5.582,33€ | 84 11.392,74€ | 0,00€         | 30.372,60€  | 9.573,91€  |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 25.469,10€ | 7.126,87€  | 13.824,82€   | 30.012,15€    | 0,00€         | 76.432,94€  | 23.362,75€ |
| <b>Totales por C.C.:</b>         |       |  |    |          | 50.073,66€ | 9.321,35€  | 26.761,93€   | 58.098,01€    | 0,00€         | 144.254,95€ | 44.719,71€ |

**Centro de coste:** 101 AYUNTAMIENTO - 3330 EQUIPAMIENTOS CULTURALES - 0 0 - 0 0 - 0 0

**Estado de Cobertura: 11 - FUNCIONARIOS E**

| Código                           | Clave | Denominación                    | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-22-1                         |       | CONSERJE (Modalidad horaria D1) | E  | 100%     | 6.647,46€ | 1.523,73€  | 12 3.677,39€ | 79 9.302,99€  | 1.107,91€     | 22.259,48€  | 7.339,97€  |
| <b>Totales por E. Cobertura:</b> |       |                                 |    |          | 6.647,46€ | 1.523,73€  | 3.677,39€    | 9.302,99€     | 1.107,91€     | 22.259,48€  | 7.339,97€  |

**Estado de Cobertura: 12 - LABORALES TEMPORALES**

| Código                           | Clave | Denominación                    | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-22-2                         |       | CONSERJE (Modalidad horaria D1) | E  | 100%     | 7.367,60€  | 542,82€    | 12 3.677,39€ | 79 9.302,99€  | 0,00€         | 20.890,80€  | 6.591,05€  |
| <b>Totales por E. Cobertura:</b> |       |                                 |    |          | 7.367,60€  | 542,82€    | 3.677,39€    | 9.302,99€     | 0,00€         | 20.890,80€  | 6.591,05€  |
| <b>Totales por C.C.:</b>         |       |                                 |    |          | 14.015,06€ | 2.066,55€  | 7.354,78€    | 18.605,98€    | 1.107,91€     | 43.150,28€  | 13.931,02€ |

Centro de coste: 101 AYUNTAMIENTO - 3340 PROMOCION CULTURAL - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación                          | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-110-1                        |       | MONITOR/A CULTURA (Modalidad Horaria) | E  | 100%     | 7.367,60€  | 542,82€    | 12 3.677,39€ | 79 9.302,99€  | 0,00€         | 20.890,80€  | 6.750,21€  |
| 1-1-110-2                        |       | MONITOR/A CULTURA (Modalidad Horaria) | E  | 100%     | 7.367,60€  | 788,40€    | 12 3.677,39€ | 79 9.302,99€  | 0,00€         | 21.136,38€  | 6.809,73€  |
| <b>Totales por E. Cobertura:</b> |       |                                       |    |          | 14.735,20€ | 1.331,22€  | 7.354,78€    | 18.605,98€    | 0,00€         | 42.027,18€  | 13.559,94€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                                     | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-90-1                         |       | MONITOR/A SOCIOCULTURAL (Q.Monedad y M. Horaria) | C2 | 100%     | 8.069,88€  | 1.204,94€  | 16 4.948,01€ | 88 11.825,85€ | 0,00€         | 26.048,68€  | 8.406,70€  |
| 1-1-90-2                         |       | MONITOR/A SOCIOCULTURAL (Q.Monedad y M. Horaria) | C2 | 100%     | 8.069,88€  | 1.204,94€  | 16 4.948,01€ | 88 11.825,85€ | 0,00€         | 26.048,68€  | 10.171,85€ |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 16.139,76€ | 2.409,88€  | 9.896,02€    | 23.651,70€    | 0,00€         | 52.097,36€  | 18.578,55€ |
| <b>Totales por C.C.:</b>         |       |  |    |          | 30.874,96€ | 3.741,10€  | 17.250,80€   | 42.257,68€    | 0,00€         | 94.124,54€  | 32.138,49€ |

Centro de coste: 101 AYUNTAMIENTO - 3400 ADMON.GRAL. DEPORTES - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación                                | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-19-1                         |       | AUXILIAR ADMINISTRATIVO (Modalidad Horaria) | C2 | 100%     | 7.262,91€ | 433,90€    | 16 4.948,01€ | 93 10.697,90€ | 1.271,09€     | 24.613,81€  | 7.556,44€  |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 7.262,91€ | 433,90€    | 4.948,01€    | 10.697,90€    | 1.271,09€     | 24.613,81€  | 7.556,44€  |

## Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación        | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-72-1                         |       | TECNICO DE DEPORTES | C1 | 100%     | 9.869,36€ | 1.802,72€  | 18 5.582,33€ | 82 12.221,48€ | 0,00€         | 29.475,89€  | 9.455,04€  |
| <b>Totales por E. Cobertura:</b> |       |                     |    |          | 9.869,36€ | 1.802,72€  | 5.582,33€    | 12.221,48€    | 0,00€         | 29.475,89€  | 9.455,04€  |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación              | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-67-1                         |       | COORDINADOR/A DE DEPORTES | C1 | 100%     | 9.869,36€  | 3.244,89€  | 22 7.209,14€ | 86 14.699,66€ | 0,00€         | 35.023,05€  | 11.279,06€ |
| <b>Totales por E. Cobertura:</b> |       |                           |    |          | 9.869,36€  | 3.244,89€  | 7.209,14€    | 14.699,66€    | 0,00€         | 35.023,05€  | 11.279,06€ |
| <b>Totales por C.C.:</b>         |       |                           |    |          | 27.001,63€ | 5.481,51€  | 17.739,48€   | 37.619,04€    | 1.271,09€     | 89.112,75€  | 28.290,54€ |

## Plantilla Presupuestaria Año 2016

**Centro de coste:** 101 AYUNTAMIENTO - 3410 PROMOCION Y FOMENTO DEPORTE - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 2 - LABORALES FIJOS

| Código                           | Clave | Denominación        | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-69-1                         |       | COORDINADOR/A TENIS | C1 | 100%     | 9.869,36€ | 3.244,89€  | 18 5.582,33€ | 25 11.212,03€ | 0,00€         | 29.908,61€  | 9.597,32€  |
| <b>Totales por E. Cobertura:</b> |       |                     |    |          | 9.869,36€ | 3.244,89€  | 5.582,33€    | 11.212,03€    | 0,00€         | 29.908,61€  | 9.597,32€  |
| <b>Totales por C.C.:</b>         |       |                     |    |          | 9.869,36€ | 3.244,89€  | 5.582,33€    | 11.212,03€    | 0,00€         | 29.908,61€  | 9.597,32€  |

Centro de coste: 101 AYUNTAMIENTO - 3420 INSTALACIONES DEPORTIVAS - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación                          | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-100-2                        |       | OPERARIO INSTALACIONES DEPORTIVAS M/D | E  | 100%     | 7.367,60€  | 180,94€    | 12 3.677,39€ | 81 9.329,85€  | 0,00€         | 20.555,78€  | 6.485,35€  |
| 1-1-100-3                        |       | OPERARIO INSTALACIONES DEPORTIVAS M/D | E  | 100%     | 7.367,60€  | 542,82€    | 12 3.677,39€ | 81 9.329,85€  | 0,00€         | 20.917,66€  | 6.759,07€  |
| 1-1-100-4                        |       | OPERARIO INSTALACIONES DEPORTIVAS M/D | E  | 100%     | 7.367,60€  | 452,36€    | 12 3.677,39€ | 81 9.329,85€  | 0,00€         | 20.827,20€  | 6.923,65€  |
| <b>Totales por E. Cobertura:</b> |       |                                       |    |          | 22.102,80€ | 1.176,12€  | 11.032,17€   | 27.989,55€    | 0,00€         | 62.300,64€  | 20.168,07€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                            | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-99-1                         |       | OPERARIO/A INSTALACIONES DEPORTIVAS M/Q | E  | 100%     | 7.367,60€  | 723,77€    | 12 3.677,39€ | 89 10.011,40€ | 0,00€         | 21.780,16€  | 6.871,64€  |
| 1-1-100-1                        |       | OPERARIO INSTALACIONES DEPORTIVAS M/D   | E  | 100%     | 7.367,60€  | 723,77€    | 12 3.677,39€ | 8 9.329,85€   | 0,00€         | 21.098,61€  | 6.818,55€  |
| 1-1-101-1                        |       | OPERARIO INSTALACIONES DEPORTIVAS       | E  | 100%     | 7.367,60€  | 1.021,03€  | 12 3.677,39€ | 7 5.823,42€   | 0,00€         | 17.889,44€  | 5.725,11€  |
| 1-1-101-2                        |       | OPERARIO INSTALACIONES DEPORTIVAS       | E  | 100%     | 7.367,60€  | 723,77€    | 12 3.677,39€ | 7 5.823,42€   | 0,00€         | 17.592,18€  | 5.665,60€  |
| 1-1-102-1                        |       | OPERARIO INSTALACIONES DEPORTIVAS Q     | E  | 100%     | 7.367,60€  | 1.628,48€  | 12 3.677,39€ | 80 6.504,97€  | 0,00€         | 19.178,44€  | 6.187,19€  |
| 1-1-102-2                        |       | OPERARIO INSTALACIONES DEPORTIVAS Q     | E  | 100%     | 7.367,60€  | 1.990,37€  | 12 3.677,39€ | 80 6.504,97€  | 0,00€         | 19.540,33€  | 6.306,19€  |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 44.205,60€ | 6.811,19€  | 22.064,34€   | 43.998,03€    | 0,00€         | 117.079,16€ | 37.574,28€ |
| <b>Totales por C.C.:</b>         |       |   |    |          | 66.308,40€ | 7.987,31€  | 33.096,51€   | 71.987,58€    | 0,00€         | 179.379,80€ | 57.742,35€ |

Centro de coste: 101 AYUNTAMIENTO - 4310 COMERCIO - 00 - 00 - 00

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|-------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-21-11                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€ | 1.722,49€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.470,36€  | 23.041,63€ | 5.806,49€ |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 7.262,91€ | 1.722,49€  |            | 4.948,01€     |               | 7.637,86€   | 1.470,36€  | 23.041,63€ | 5.806,49€ |

## Estado de Cobertura: 7 - FUNCIONARIOS A2

| Código                           | Clave | Denominación                                     | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|--|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-126-1                        |       | JEFE/A SECCION TECNICO M/AMBIENTE, COMERC.E IND. | A2 | 100%     | 11.622,84€ | 3.090,36€  | 24         | 8.242,49€     | 34            | 23.889,95€  | 1.771,20€  | 48.616,84€ | 11.013,59€ |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 11.622,84€ | 3.090,36€  |            | 8.242,49€     |               | 23.889,95€  | 1.771,20€  | 48.616,84€ | 11.013,59€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|----------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-17-6                         |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€  | 912,65€    |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 1.463,73€  | 0,00€      |            | 634,32€       |               | 1.523,59€   | 0,00€      | 3.621,64€  | 912,65€    |
| <b>Totales por C.C.:</b>         |       |                |    |          | 20.349,48€ | 4.812,85€  |            | 13.824,82€    |               | 33.051,40€  | 3.241,56€  | 75.280,11€ | 17.732,73€ |

**Centro de coste:** 101 AYUNTAMIENTO - 4320 INFORM. Y PROMOCION TURISTICA - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|-------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-21-12                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€ | 1.735,58€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.450,16€  | 23.034,52€ | 5.804,70€ |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 7.262,91€ | 1.735,58€  | 4.948,01€  | 7.637,86€     | 1.450,16€     | 23.034,52€  | 5.804,70€  |            |           |

**Estado de Cobertura:** 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |           |         |
|----------------------------------|-------|----------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|-----------|---------|
| 1-1-17-7                         |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€ | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€ | 912,65€ |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 1.463,73€ | 0,00€      | 634,32€    | 1.523,59€     | 0,00€         | 3.621,64€   | 912,65€    |           |         |
| <b>Totales por C.C.:</b>         |       |                |    |          | 8.726,64€ | 1.735,58€  | 5.582,33€  | 9.161,45€     | 1.450,16€     | 26.656,16€  | 6.717,35€  |           |         |

Centro de coste: 101 AYUNTAMIENTO - 4540 CAMINOS VECINALES - 0 0 - 0 0 - 0 0

**Estado de Cobertura: 12 - LABORALES TEMPORALES**

| Código                           | Clave | Denominación                            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-97-1                         |       | PEON LIMPIEZA INSTALACIONES,CORTAFUEGOS | E  | 100%     | 7.367,60€ | 1.021,03€  | 12 3.677,39€ | 02 9.434,92€  | 0,00€         | 21.500,94€  | 6.783,55€  |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 7.367,60€ | 1.021,03€  | 3.677,39€    | 9.434,92€     | 0,00€         | 21.500,94€  | 6.783,55€  |

**Estado de Cobertura: 2 - LABORALES FIJOS**

| Código                           | Clave | Denominación              | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-91-1                         |       | MAQUINISTA OBRAS PUBLICAS | E  | 100%     | 7.367,60€  | 1.447,54€  | 12 3.677,39€ | 19 10.667,50€ | 0,00€         | 23.160,03€  | 8.696,29€  |
| <b>Totales por E. Cobertura:</b> |       |                           |    |          | 7.367,60€  | 1.447,54€  | 3.677,39€    | 10.667,50€    | 0,00€         | 23.160,03€  | 8.696,29€  |
| <b>Totales por C.C.:</b>         |       |                           |    |          | 14.735,20€ | 2.468,57€  | 7.354,78€    | 20.102,42€    | 0,00€         | 44.660,97€  | 15.479,84€ |

Centro de coste: 101 AYUNTAMIENTO - 9120 ORGANOS DE GOBIERNO - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|-------------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-21-13                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€ | 433,90€    | 16 4.948,01€ | 14 7.637,86€  | 1.271,09€     | 21.553,77€  | 6.617,01€  |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 7.262,91€ | 433,90€    | 4.948,01€    | 7.637,86€     | 1.271,09€     | 21.553,77€  | 6.617,01€  |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación         | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|----------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-113-1                        |       | CONDUCTOR/A ALCALDIA | E  | 100%     | 7.367,60€ | 982,26€    | 12 3.677,39€ | 87 13.313,38€ | 0,00€         | 25.340,63€  | 8.187,87€  |
| <b>Totales por E. Cobertura:</b> |       |                      |    |          | 7.367,60€ | 982,26€    | 3.677,39€    | 13.313,38€    | 0,00€         | 25.340,63€  | 8.187,87€  |

## Estado de Cobertura: 3 - CONCEJALES

| Código                           | Clave | Denominación         | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|----------------------|----|----------|-------------|------------|------------|---------------|---------------|-------------|------------|
| 1-2-1-1                          |       | ALCALDE/PRESIDENTE   | 1  | 100%     | 50.000,02€  | 0,00€      | 0,00€      | 0,00€         |               | 50.000,02€  | 13.788,84€ |
| 1-2-3-1                          |       | CONCEJAL DELEGADO JG | 3A | 100%     | 45.000,06€  | 0,00€      | 0,00€      | 0,00€         |               | 45.000,06€  | 13.788,84€ |
| 1-2-3-2                          |       | CONCEJAL DELEGADO JG | 3A | 100%     | 45.000,06€  | 0,00€      | 0,00€      | 0,00€         |               | 45.000,06€  | 13.788,84€ |
| 1-2-3-3                          |       | CONCEJAL DELEGADO JG | 3A | 100%     | 45.000,06€  | 0,00€      | 0,00€      | 0,00€         |               | 45.000,06€  | 13.788,84€ |
| 1-2-3-4                          |       | CONCEJAL DELEGADO JG | 1  | 50%      | 22.500,00€  | 0,00€      | 0,00€      | 0,00€         |               | 22.500,00€  | 7.098,75€  |
| 1-2-3-5                          |       | CONCEJAL DELEGADO JG | 3A | 100%     | 45.000,06€  | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 45.000,06€  | 13.788,84€ |
| 1-2-20-1                         |       | CONCEJAL DELEGADO    | 3A | 100%     | 37.500,00€  | 0,00€      | 0,00€      | 0,00€         |               | 37.500,00€  | 11.831,25€ |
| <b>Totales por E. Cobertura:</b> |       |                      |    |          | 290.000,26€ | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 290.000,26€ | 87.874,20€ |

## Estado de Cobertura: 4 - PERSONAL EVENTUAL

| Código                           | Clave | Denominación     | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|
| 1-2-17-1                         |       | JEFE DE GABINETE | 11 | 100%     | 37.499,98€ | 0,00€      | 0,00€      | 0,00€         |               | 37.499,98€  | 12.019,05€ |
| <b>Totales por E. Cobertura:</b> |       |                  |    |          | 37.499,98€ | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 37.499,98€  | 12.019,05€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación               | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social  |
|----------------------------------|-------|----------------------------|----|----------|-------------|------------|--------------|---------------|---------------|-------------|-------------|
| 1-1-112-1                        |       | JEFE/A SECCION DE ALCALDIA | C1 | 100%     | 8.726,64€   | 2.551,02€  | 22 7.209,14€ | 96 26.919,87€ | 1.624,47€     | 47.031,14€  | 14.127,38€  |
| <b>Totales por E. Cobertura:</b> |       |                            |    |          | 8.726,64€   | 2.551,02€  | 7.209,14€    | 26.919,87€    | 1.624,47€     | 47.031,14€  | 14.127,38€  |
| <b>Totales por C.C.:</b>         |       |                            |    |          | 350.857,39€ | 3.967,18€  | 15.834,54€   | 47.871,11€    | 2.895,56€     | 421.425,78€ | 128.825,51€ |

Centro de coste: 101 AYUNTAMIENTO - 9121 GRUPOS POLITICOS - 00 - 00 - 00

## Estado de Cobertura: 3 - CONCEJALES

| Código                           | Clave | Denominación         | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|----------------------|----|----------|-------------|------------|------------|---------------|---------------|-------------|------------|
| 1-2-19-1                         |       | CONCEJALES OPOSICION | D  | 66,66%   | 24.997,50€  | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 24.997,50€  | 7.886,71€  |
| 1-2-19-2                         |       | CONCEJALES OPOSICION |    | 66,66%   | 24.997,52€  | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 24.997,52€  | 7.886,72€  |
| 1-2-19-3                         |       | CONCEJALES OPOSICION | D  | 50%      | 18.750,00€  | 0,00€      | 0,00€      | 0,00€         |               | 18.750,00€  | 5.915,63€  |
| 1-2-19-4                         |       | CONCEJALES OPOSICION | D  | 50%      | 18.750,00€  | 0,00€      | 0,00€      | 0,00€         |               | 18.750,00€  | 5.915,63€  |
| 1-2-19-5                         |       | CONCEJALES OPOSICION | D  | 50%      | 18.750,00€  | 0,00€      | 0,00€      | 0,00€         |               | 18.750,00€  | 5.915,63€  |
| 1-2-19-6                         |       | CONCEJALES OPOSICION | D  | 50%      | 18.750,00€  | 0,00€      | 0,00€      | 0,00€         |               | 18.750,00€  | 5.915,63€  |
| 1-2-19-7                         |       | CONCEJALES OPOSICION | D  | 50%      | 18.750,00€  | 0,00€      | 0,00€      | 0,00€         |               | 18.750,00€  | 5.915,63€  |
| 1-2-19-8                         |       | CONCEJALES OPOSICION | D  | 50%      | 18.750,00€  | 0,00€      | 0,00€      | 0,00€         |               | 18.750,00€  | 5.915,63€  |
| <b>Totales por E. Cobertura:</b> |       |                      |    |          | 162.495,02€ | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 162.495,02€ | 51.267,21€ |

## Estado de Cobertura: 4 - PERSONAL EVENTUAL

| Código                           | Clave | Denominación                    | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------------|----|----------|-------------|------------|------------|---------------|---------------|-------------|------------|
| 1-2-21-1                         |       | ASESOR GRUPO POLITIDO MUNICIPAL |    | 100%     | 21.000,00€  | 0,00€      | 0,00€      | 0,00€         |               | 21.000,00€  | 6.489,00€  |
| 1-2-21-2                         |       | ASESOR GRUPO POLITIDO MUNICIPAL |    | 100%     | 21.000,00€  | 0,00€      | 0,00€      | 0,00€         |               | 21.000,00€  | 6.489,00€  |
| 1-2-21-3                         |       | ASESOR GRUPO POLITIDO MUNICIPAL |    | 100%     | 21.000,00€  | 0,00€      | 0,00€      | 0,00€         |               | 21.000,00€  | 6.489,00€  |
| 1-2-21-4                         |       | ASESOR GRUPO POLITIDO MUNICIPAL | 12 | 100%     | 21.000,00€  | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 21.000,00€  | 6.489,00€  |
| 1-2-21-5                         |       | ASESOR GRUPO POLITIDO MUNICIPAL | 12 | 100%     | 21.000,00€  | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 21.000,00€  | 6.489,00€  |
| 1-2-21-6                         |       | ASESOR GRUPO POLITIDO MUNICIPAL |    | 100%     | 21.000,00€  | 0,00€      | 0,00€      | 0,00€         |               | 21.000,00€  | 6.489,00€  |
| <b>Totales por E. Cobertura:</b> |       |                                 |    |          | 126.000,00€ | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 126.000,00€ | 38.934,00€ |
| <b>Totales por C.C.:</b>         |       |                                 |    |          | 288.495,02€ | 0,00€      | 0,00€      | 0,00€         | 0,00€         | 288.495,02€ | 90.201,21€ |

Centro de coste: 101 AYUNTAMIENTO - 9200 ADMINISTRACION GENERAL - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación                               | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|--|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-21-15                        |       | AUXILIAR ADMINISTRATIVO                    | C2 | 100%     | 7.262,91€  | 1.066,66€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.342,72€  | 22.258,16€  | 5.614,81€  |
| 1-1-21-16                        |       | AUXILIAR ADMINISTRATIVO                    | C2 | 100%     | 7.262,91€  | 777,40€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.306,90€  | 21.933,08€  | 5.527,14€  |
| 1-1-21-17                        |       | AUXILIAR ADMINISTRATIVO                    | C2 | 100%     | 7.262,91€  | 1.789,82€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.485,98€  | 23.124,58€  | 5.827,39€  |
| 1-1-21-19                        |       | AUXILIAR ADMINISTRATIVO                    | C2 | 100%     | 7.262,91€  | 1.536,72€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.450,16€  | 22.835,66€  | 5.754,59€  |
| 1-1-123-1                        |       | AUXILIAR ADMINISTRATIVO SECRETARIA GENERAL | C2 | 100%     | 7.262,91€  | 433,90€    | 16         | 4.948,01€     | 16            | 9.161,45€   | 1.271,09€  | 23.077,36€  | 7.084,75€  |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 36.314,55€ | 5.604,50€  |            | 24.740,05€    |               | 39.712,89€  | 6.856,85€  | 113.228,84€ | 29.808,68€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación         | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|----------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-87-3                         |       | INFORMADOR/A JUVENIL | C2 | 100%     | 8.069,88€ | 1.239,37€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 0,00€      | 21.895,12€ | 6.765,59€ |
| <b>Totales por E. Cobertura:</b> |       |                      |    |          | 8.069,88€ | 1.239,37€  |            | 4.948,01€     |               | 7.637,86€   | 0,00€      | 21.895,12€ | 6.765,59€ |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación                                | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|---|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-1-1                          |       | SECRETARIO/A GENERAL                        | A1 | 100%     | 13.441,69€ | 3.101,51€  | 30         | 13.698,13€    | 41            | 46.892,76€  | 1.701,29€  | 78.835,38€  | 11.013,59€ |
| 1-1-6-1                          |       | TECNICO DE ADMINISTRACION GENERAL           | A1 | 100%     | 13.441,69€ | 1.550,75€  | 26         | 9.872,55€     | 34            | 23.889,95€  | 1.541,85€  | 50.296,79€  | 13.417,35€ |
| 1-1-7-1                          |       | TECNICO SERVICIOS JURIDICOS 1               | A1 | 100%     | 13.441,69€ | 2.067,67€  | 26         | 9.872,55€     | 37            | 24.822,20€  | 1.594,99€  | 51.799,10€  | 13.417,35€ |
| 1-1-8-1                          |       | TECNICO DE ADMINISTRACION GENERAL           | A1 | 100%     | 13.441,69€ | 0,00€      | 26         | 9.872,55€     | 34            | 23.889,95€  | 1.382,41€  | 48.586,60€  | 13.417,35€ |
| 1-1-34-1                         |       | DIRECTOR/A OPERACION Y PROYECTOS ESPECIALES | A1 | 100%     | 13.441,69€ | 0,00€      | 28         | 11.770,14€    | 37            | 24.822,20€  | 1.382,41€  | 51.416,44€  | 13.417,35€ |
| 1-1-39-1                         |       | JEFE/A SERVICIO ARCHIVO Y DOCUMENTACION     | A1 | 100%     | 13.441,69€ | 4.135,34€  | 28         | 11.770,14€    | 37            | 24.822,20€  | 1.807,58€  | 55.976,95€  | 11.013,59€ |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 80.650,14€ | 10.855,27€ |            | 66.856,06€    |               | 169.139,26€ | 9.410,53€  | 336.911,26€ | 75.696,58€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código    | Clave | Denominación      | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|-----------|-------|-------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-10-2  |       | JEFE/A DE SECCION | C1 | 100%     | 8.726,64€ | 2.869,89€  | 22         | 7.209,14€     | 34            | 23.889,95€  | 1.670,28€  | 44.365,90€ | 14.127,38€ |
| 1-1-10-3  |       | JEFE/A DE SECCION | C1 | 100%     | 8.726,64€ | 3.826,53€  | 22         | 7.209,14€     | 34            | 23.889,95€  | 1.808,17€  | 45.460,43€ | 11.013,59€ |
| 1-1-10-4  |       | JEFE/A DE SECCION | C1 | 100%     | 8.726,64€ | 2.551,02€  | 22         | 7.209,14€     | 34            | 23.889,95€  | 1.624,47€  | 44.001,22€ | 11.013,59€ |
| 1-1-17-8  |       | ADMINISTRATIVO    | C1 | 100%     | 1.463,73€ | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€  | 912,65€    |
| 1-1-17-9  |       | ADMINISTRATIVO    | C1 | 100%     | 1.463,73€ | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€  | 912,65€    |
| 1-1-17-10 |       | ADMINISTRATIVO    | C1 | 100%     | 1.463,73€ | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€  | 912,65€    |
| 1-1-17-11 |       | ADMINISTRATIVO    | C1 | 100%     | 8.726,64€ | 2.551,02€  | 18         | 5.582,33€     | 16            | 9.161,45€   | 1.624,37€  | 27.645,81€ | 9.020,66€  |
| 1-1-17-24 |       | ADMINISTRATIVO    | C1 | 100%     | 8.726,64€ | 3.507,65€  | 18         | 5.582,33€     | 16            | 9.161,45€   | 1.716,20€  | 28.694,27€ | 7.230,96€  |

## Plantilla Presupuestaria Año 2016

**Centro de coste:** 101 AYUNTAMIENTO - 9200 ADMINISTRACION GENERAL - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación        | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |             |
|----------------------------------|-------|---------------------|----|----------|-------------|------------|------------|---------------|---------------|-------------|------------|-------------|-------------|
| 1-1-56-1                         |       | AUXILIAR DE ARCHIVO | C1 | 100%     | 8.726,64€   | 1.408,37€  | 18         | 5.582,33€     | 16            | 9.161,45€   | 1.440,71€  | 26.319,50€  | 8.105,87€   |
| <b>Totales por E. Cobertura:</b> |       |                     |    |          | 56.751,03€  | 16.714,48€ |            | 40.277,37€    |               | 103.724,97€ | 9.884,20€  | 227.352,05€ | 63.250,00€  |
| <b>Totales por C.C.:</b>         |       |                     |    |          | 181.785,60€ | 34.413,62€ |            | 136.821,49€   |               | 320.214,98€ | 26.151,58€ | 699.387,27€ | 175.520,85€ |

Centro de coste: 101 AYUNTAMIENTO - 9201 COMPRAS - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                         | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--------------------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-60-1                         |       | JEFE/A SECCION OFICINA CONTROL GASTO | A2 | 100%     | 13.239,43€ | 3.839,70€  | 26 9.872,55€ | 34 23.889,95€ | 0,00€         | 50.841,63€  | 13.788,84€ |
| <b>Totales por E. Cobertura:</b> |       |                                      |    |          | 13.239,43€ | 3.839,70€  | 9.872,55€    | 23.889,95€    | 0,00€         | 50.841,63€  | 13.788,84€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|----------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-17-20                        |       | ADMINISTRATIVO | C1 | 100%     | 8.726,64€  | 2.710,46€  | 18 5.582,33€ | 16 9.161,45€  | 1.624,37€     | 27.805,25€  | 7.006,92€  |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 8.726,64€  | 2.710,46€  | 5.582,33€    | 9.161,45€     | 1.624,37€     | 27.805,25€  | 7.006,92€  |
| <b>Totales por C.C.:</b>         |       |                |    |          | 21.966,07€ | 6.550,16€  | 15.454,88€   | 33.051,40€    | 1.624,37€     | 78.646,88€  | 20.795,76€ |

Centro de coste: 101 AYUNTAMIENTO - 9202 RECURSOS HUMANOS - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|-------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-21-21                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 940,11€    | 16 4.948,01€ | 14 7.637,86€  | 1.342,72€     | 22.131,61€  | 5.577,17€  |
| 1-1-21-22                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 650,84€    | 16 4.948,01€ | 14 7.637,86€  | 1.306,90€     | 21.806,52€  | 5.495,24€  |
| 1-1-21-24                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 1.952,53€  | 16 4.948,01€ | 14 7.637,86€  | 1.521,79€     | 23.323,10€  | 5.877,42€  |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 21.788,73€ | 3.543,48€  | 14.844,03€   | 22.913,58€    | 4.171,41€     | 67.261,23€  | 16.949,83€ |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación                      | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino    | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|-----------------------------------|----|----------|------------|------------|---------------|---------------|---------------|-------------|------------|
| 1-1-6-2                          |       | TECNICO DE ADMINISTRACION GENERAL | A1 | 100%     | 13.441,69€ | 0,00€      | 28 11.770,14€ | 37 24.822,20€ | 1.382,42€     | 51.416,45€  | 13.551,30€ |
| <b>Totales por E. Cobertura:</b> |       |                                   |    |          | 13.441,69€ | 0,00€      | 11.770,14€    | 24.822,20€    | 1.382,42€     | 51.416,45€  | 13.551,30€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación                    | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-17-4                         |       | ADMINISTRATIVO                  | C1 | 100%     | 1.463,73€  | 0,00€      | 18 634,32€   | 16 1.523,59€  | 0,00€         | 3.621,64€   | 912,65€    |
| 1-1-17-12                        |       | ADMINISTRATIVO                  | C1 | 100%     | 1.463,73€  | 0,00€      | 18 634,32€   | 16 1.523,59€  | 0,00€         | 3.621,64€   | 912,65€    |
| 1-1-17-13                        |       | ADMINISTRATIVO                  | C1 | 100%     | 8.726,64€  | 2.418,15€  | 18 5.582,33€ | 16 9.161,45€  | 1.578,45€     | 27.467,02€  | 6.921,69€  |
| 1-1-17-14                        |       | ADMINISTRATIVO                  | C1 | 100%     | 8.726,64€  | 2.869,89€  | 18 5.582,33€ | 16 9.161,45€  | 1.670,28€     | 28.010,59€  | 7.058,67€  |
| 1-1-124-1                        |       | JEFE/A SECCION RECURSOS HUMANOS | A2 | 100%     | 0,00€      | 0,00€      | 0,00€        | 0,00€         | 0,00€         | 0,00€       | 0,00€      |
| <b>Totales por E. Cobertura:</b> |       |                                 |    |          | 20.380,74€ | 5.288,04€  | 12.433,30€   | 21.370,08€    | 3.248,73€     | 62.720,89€  | 15.805,66€ |
| <b>Totales por C.C.:</b>         |       |                                 |    |          | 55.611,16€ | 8.831,52€  | 39.047,47€   | 69.105,86€    | 8.802,56€     | 181.398,57€ | 46.306,79€ |

Centro de coste: 101 AYUNTAMIENTO - 9203 ADMON. GRAL. INFORMATICA - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación         | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|----------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-62-1                         |       | TECNICO DE SISTEMAS  | A2 | 100%     | 13.239,43€ | 2.399,81€  | 24 8.242,49€ | 60 18.619,41€ | 0,00€         | 42.501,14€  | 13.409,11€ |
| 1-1-66-1                         |       | ANALISTA-PROGRAMADOR | C1 | 100%     | 9.869,36€  | 3.141,88€  | 22 7.209,14€ | 64 17.488,07€ | 0,00€         | 37.708,45€  | 11.897,02€ |
| <b>Totales por E. Cobertura:</b> |       |                      |    |          | 23.108,79€ | 5.541,69€  | 15.451,63€   | 36.107,48€    | 0,00€         | 80.209,59€  | 25.306,13€ |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación                          | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino    | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|---------------------------------------|----|----------|------------|------------|---------------|---------------|---------------|-------------|------------|
| 1-1-33-1                         |       | JEFE/A SERVICIO SISTEMAS INFORMATICOS | A1 | 100%     | 13.441,69€ | 2.399,81€  | 24 11.770,14€ | 60 24.822,20€ | 1.382,41€     | 53.816,25€  | 13.417,35€ |
| <b>Totales por E. Cobertura:</b> |       |                                       |    |          | 13.441,69€ | 2.399,81€  | 11.770,14€    | 24.822,20€    | 1.382,41€     | 53.816,25€  | 13.417,35€ |
| <b>Totales por C.C.:</b>         |       |                                       |    |          | 36.550,48€ | 7.941,50€  | 27.221,77€    | 60.929,68€    | 1.382,41€     | 134.025,84€ | 38.723,48€ |

**Centro de coste:** 101 AYUNTAMIENTO - 9206 COMUNICACION SOCIAL - 0 0 - 0 0 - 0 0

**Estado de Cobertura: 12 - LABORALES TEMPORALES**

| Código                           | Clave | Denominación     | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-61-1                         |       | JEFE/A DE PRENSA | A1 | 100%     | 15.599,74€ | 1.165,43€  | 26 9.872,55€ | 61 23.889,95€ | 0,00€         | 50.527,67€  | 13.788,84€ |
| <b>Totales por E. Cobertura:</b> |       |                  |    |          | 15.599,74€ | 1.165,43€  | 9.872,55€    | 23.889,95€    | 0,00€         | 50.527,67€  | 13.788,84€ |

**Estado de Cobertura: 2 - LABORALES FIJOS**

| Código                           | Clave | Denominación                  | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|-------------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-65-1                         |       | COORDINADOR/A DE COMUNICACION | A2 | 100%     | 13.239,43€ | 4.148,25€  | 22 7.209,14€ | 29 16.402,12€ | 0,00€         | 40.998,94€  | 12.935,17€ |
| <b>Totales por E. Cobertura:</b> |       |                               |    |          | 13.239,43€ | 4.148,25€  | 7.209,14€    | 16.402,12€    | 0,00€         | 40.998,94€  | 12.935,17€ |
| <b>Totales por C.C.:</b>         |       |                               |    |          | 28.839,17€ | 5.313,68€  | 17.081,69€   | 40.292,07€    | 0,00€         | 91.526,61€  | 26.724,01€ |

Centro de coste: 101 AYUNTAMIENTO - 9230 ADMON.GRAL. INFORMACION BASICA - 00 - 00 - 00

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|-------------------------|----|----------|-----------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-21-27                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€ | 1.536,72€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.450,16€  | 22.835,66€ | 7.381,54€ |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 7.262,91€ | 1.536,72€  |            | 4.948,01€     | 7.637,86€     | 1.450,16€   | 22.835,66€ | 7.381,54€  |           |

## Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación                         | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|--------------------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-71-1                         |       | COORDINADOR/A ENTIDADES URBANISTICAS | C1 | 100%     | 9.869,36€  | 721,09€    | 20         | 6.217,36€     | 16            | 9.161,45€   | 0,00€      | 25.969,26€ | 8.130,98€ |
| 1-1-106-8                        |       | CONSERJE                             | E  | 100%     | 7.367,60€  | 361,88€    | 12         | 3.677,39€     | 5             | 5.796,55€   | 0,00€      | 17.203,42€ | 5.427,68€ |
| 1-1-106-9                        |       | CONSERJE                             | E  | 48,57%   | 3.578,44€  | 175,77€    | 12         | 1.786,10€     | 5             | 2.815,39€   | 0,00€      | 8.355,70€  | 2.893,13€ |
| 1-1-106-10                       |       | CONSERJE                             | E  | 100%     | 7.367,60€  | 904,72€    | 12         | 3.677,39€     | 5             | 5.796,55€   | 0,00€      | 17.746,26€ | 5.716,25€ |
| <b>Totales por E. Cobertura:</b> |       |                                      |    |          | 28.183,00€ | 2.163,46€  |            | 15.358,24€    | 23.569,94€    | 0,00€       | 69.274,64€ | 22.168,04€ |           |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                    | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |           |
|----------------------------------|-------|---------------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|-----------|
| 1-1-88-1                         |       | AUXILIAR ADMINISTRATIVO/LABORAL | C2 | 100%     | 8.069,88€  | 912,31€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 0,00€      | 21.568,06€ | 6.807,22€ |
| 1-1-88-2                         |       | AUXILIAR ADMINISTRATIVO/LABORAL | C2 | 100%     | 8.069,88€  | 912,31€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 0,00€      | 21.568,06€ | 6.664,53€ |
| 1-1-104-1                        |       | SUBALTERNO ADMON. GRAL.         | E  | 100%     | 7.367,60€  | 1.628,48€  | 12         | 3.677,39€     | 7             | 5.823,42€   | 0,00€      | 18.496,89€ | 5.963,10€ |
| 1-1-106-11                       |       | CONSERJE                        | E  | 100%     | 7.367,60€  | 1.628,48€  | 12         | 3.677,39€     | 5             | 5.796,55€   | 0,00€      | 18.470,02€ | 5.954,24€ |
| <b>Totales por E. Cobertura:</b> |       |                                 |    |          | 30.874,96€ | 5.081,58€  |            | 17.250,80€    | 26.895,69€    | 0,00€       | 80.103,03€ | 25.389,09€ |           |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación      | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social  |            |            |
|----------------------------------|-------|-------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|-------------|------------|------------|
| 1-1-10-5                         |       | JEFE/A DE SECCION | C1 | 100%     | 8.726,64€  | 3.427,93€  | 22         | 7.209,14€     | 34            | 23.889,95€  | 1.716,31€   | 44.969,97€ | 11.013,59€ |
| <b>Totales por E. Cobertura:</b> |       |                   |    |          | 8.726,64€  | 3.427,93€  |            | 7.209,14€     | 23.889,95€    | 1.716,31€   | 44.969,97€  | 11.013,59€ |            |
| <b>Totales por C.C.:</b>         |       |                   |    |          | 75.047,51€ | 12.209,69€ |            | 44.766,19€    | 81.993,44€    | 3.166,47€   | 217.183,30€ | 65.952,26€ |            |

**Centro de coste:** 101 AYUNTAMIENTO - 9231 ADMON. GRAL. GESTION DE PADRON - 0 0 - 0 0 - 0 0

**Estado de Cobertura:** 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-21-25                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 433,90€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.271,09€  | 21.553,77€ | 6.617,01€  |
| 1-1-21-26                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 1.301,69€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.414,35€  | 22.564,82€ | 6.163,88€  |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 14.525,82€ | 1.735,59€  |            | 9.896,02€     |               | 15.275,72€  | 2.685,44€  | 44.118,59€ | 12.780,89€ |

**Estado de Cobertura:** 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|----------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-17-16                        |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€  | 912,65€    |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 1.463,73€  | 0,00€      |            | 634,32€       |               | 1.523,59€   | 0,00€      | 3.621,64€  | 912,65€    |
| <b>Totales por C.C.:</b>         |       |                |    |          | 15.989,55€ | 1.735,59€  |            | 10.530,34€    |               | 16.799,31€  | 2.685,44€  | 47.740,23€ | 13.693,54€ |

Centro de coste: 101 AYUNTAMIENTO - 9301 INTERVENCION - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-21-29                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 1.536,72€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.450,16€  | 22.835,66€ | 5.754,59€  |
| 1-1-21-31                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 560,45€    | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.271,09€  | 21.680,32€ | 5.463,44€  |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 14.525,82€ | 2.097,17€  |            | 9.896,02€     |               | 15.275,72€  | 2.721,25€  | 44.515,98€ | 11.218,03€ |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación                  | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|-------------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-2-1                          |       | INTERVENTOR/A                 | A1 | 100%     | 13.441,69€ | 5.686,10€  | 54         | 16.278,39€    | 41            | 46.892,76€  | 1.967,02€  | 84.265,96€  | 11.013,59€ |
| 1-1-4-1                          |       | VICEINTERVENTOR/A             | A1 | 100%     | 13.441,69€ | 2.067,67€  | 30         | 13.698,13€    | 01            | 33.713,58€  | 1.541,85€  | 64.462,92€  | 11.013,59€ |
| 1-1-128-1                        |       | T.A.G. JEFE/A DE CONTABILIDAD | A1 | 100%     | 1.818,85€  | 0,00€      | 28         | 1.897,59€     | 37            | 0,00€       | 0,00€      | 3.716,44€   | 0,00€      |
| <b>Totales por E. Cobertura:</b> |       |                               |    |          | 28.702,23€ | 7.753,77€  |            | 31.874,11€    |               | 80.606,34€  | 3.508,87€  | 152.445,32€ | 22.027,18€ |

## Estado de Cobertura: 7 - FUNCIONARIOS A2

| Código                           | Clave | Denominación           | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-5-1                          |       | JEFE/A DE CONTABILIDAD | A2 | 100%     | 11.622,84€ | 3.792,71€  | 26         | 9.872,55€     | 37            | 24.822,20€  | 1.873,61€  | 51.983,91€ | 11.013,59€ |
| <b>Totales por E. Cobertura:</b> |       |                        |    |          | 11.622,84€ | 3.792,71€  |            | 9.872,55€     |               | 24.822,20€  | 1.873,61€  | 51.983,91€ | 11.013,59€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|----------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-17-18                        |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| 1-1-17-19                        |       | ADMINISTRATIVO | C1 | 100%     | 8.726,64€  | 3.507,65€  | 18         | 5.582,33€     | 16            | 9.161,45€   | 1.762,11€  | 28.740,18€  | 7.242,53€  |
| 1-1-17-25                        |       | ADMINISTRATIVO | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 11.654,10€ | 3.507,65€  |            | 6.850,97€     |               | 12.208,63€  | 1.762,11€  | 35.983,46€  | 9.067,83€  |
| <b>Totales por C.C.:</b>         |       |                |    |          | 66.504,99€ | 17.151,30€ |            | 58.493,65€    |               | 132.912,89€ | 9.865,84€  | 284.928,67€ | 53.326,63€ |

Centro de coste: 101 AYUNTAMIENTO - 9320 GESTION DEL SISTEMA TRIBUTARIO - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación            | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-21-33                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 1.735,58€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.485,98€  | 23.070,34€ | 7.082,59€  |
| 1-1-21-34                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 1.066,66€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.342,72€  | 22.258,16€ | 5.609,06€  |
| 1-1-21-35                        |       | AUXILIAR ADMINISTRATIVO | C2 | 100%     | 7.262,91€  | 1.536,72€  | 16         | 4.948,01€     | 14            | 7.637,86€   | 1.450,16€  | 22.835,66€ | 5.754,59€  |
| <b>Totales por E. Cobertura:</b> |       |                         |    |          | 21.788,73€ | 4.338,96€  |            | 14.844,03€    |               | 22.913,58€  | 4.278,86€  | 68.164,16€ | 18.446,24€ |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación                        | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |            |            |
|----------------------------------|-------|-------------------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|------------|------------|
| 1-1-32-1                         |       | JEFE/A SERVICIOS JURIDICOS Y RENTAS | A1 | 100%     | 13.441,69€ | 5.169,18€  | 28         | 11.770,14€    | 39            | 32.119,43€  | 1.913,87€  | 64.414,31€ | 14.127,38€ |
| <b>Totales por E. Cobertura:</b> |       |                                     |    |          | 13.441,69€ | 5.169,18€  |            | 11.770,14€    |               | 32.119,43€  | 1.913,87€  | 64.414,31€ | 14.127,38€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación                 | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino | C. Especifico | Otros Concep. | Total Anual | Seg Social |             |            |
|----------------------------------|-------|------------------------------|----|----------|------------|------------|------------|---------------|---------------|-------------|------------|-------------|------------|
| 1-1-10-6                         |       | JEFE/A DE SECCION            | C1 | 100%     | 8.726,64€  | 3.188,77€  | 22         | 7.209,14€     | 34            | 23.889,95€  | 1.716,31€  | 44.730,81€  | 11.013,59€ |
| 1-1-14-1                         |       | ADMINISTRATIVO JEFE DE GRUPO | C1 | 100%     | 8.726,64€  | 2.497,87€  | 18         | 5.582,33€     | 21            | 11.639,62€  | 1.578,45€  | 30.024,91€  | 7.566,28€  |
| 1-1-17-21                        |       | ADMINISTRATIVO               | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| 1-1-17-22                        |       | ADMINISTRATIVO               | C1 | 100%     | 1.463,73€  | 0,00€      | 18         | 634,32€       | 16            | 1.523,59€   | 0,00€      | 3.621,64€   | 912,65€    |
| <b>Totales por E. Cobertura:</b> |       |                              |    |          | 20.380,74€ | 5.686,64€  |            | 14.060,11€    |               | 38.576,75€  | 3.294,76€  | 81.999,00€  | 20.405,17€ |
| <b>Totales por C.C.:</b>         |       |                              |    |          | 55.611,16€ | 15.194,78€ |            | 40.674,28€    |               | 93.609,76€  | 9.487,49€  | 214.577,47€ | 52.978,79€ |

Centro de coste: 101 AYUNTAMIENTO - 9330 GESTION DE PATRIMONIO - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 12 - LABORALES TEMPORALES

| Código                           | Clave | Denominación | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-106-5                        |       | CONSERJE     | E  | 100%     | 7.367,60€ | 491,13€    | 12 3.677,39€ | 5 5.796,55€   | 0,00€         | 17.332,67€  | 5.537,78€  |
| <b>Totales por E. Cobertura:</b> |       |              |    |          | 7.367,60€ | 491,13€    | 3.677,39€    | 5.796,55€     | 0,00€         | 17.332,67€  | 5.537,78€  |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación                              | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social  |
|----------------------------------|-------|---|----|----------|-------------|------------|--------------|---------------|---------------|-------------|-------------|
| 1-1-77-1                         |       | ENCARGADO DE SERVICIOS GENERALES          | C2 | 100%     | 8.069,88€   | 2.409,88€  | 16 4.948,01€ | 03 18.590,71€ | 0,00€         | 34.018,48€  | 12.450,76€  |
| 1-1-82-1                         |       | OFICIAL 1ª FONTANERO                      | C2 | 100%     | 8.069,88€   | 2.168,89€  | 16 4.948,01€ | 19 10.667,50€ | 0,00€         | 25.854,28€  | 9.678,21€   |
| 1-1-83-1                         |       | OFICIAL 1ª ELECTRICISTA                   | C2 | 100%     | 8.069,88€   | 1.204,94€  | 16 4.948,01€ | 19 10.667,50€ | 0,00€         | 24.890,33€  | 9.310,51€   |
| 1-1-84-1                         |       | OFICIAL 1ª CARPINTERO                     | C2 | 100%     | 8.069,88€   | 1.686,91€  | 16 4.948,01€ | 19 10.667,50€ | 0,00€         | 25.372,30€  | 9.494,36€   |
| 1-1-86-1                         |       | ALMACENISTA                               | C2 | 100%     | 8.069,88€   | 1.170,51€  | 16 4.948,01€ | 19 10.667,50€ | 0,00€         | 24.855,90€  | 9.310,51€   |
| 1-1-93-1                         |       | AYUDANTE DE SERVICIOS GENERALES           | E  | 100%     | 7.367,60€   | 1.072,73€  | 12 3.677,39€ | 12 7.261,74€  | 0,00€         | 19.379,46€  | 7.092,88€   |
| 1-1-93-3                         |       | AYUDANTE DE SERVICIOS GENERALES           | E  | 100%     | 7.367,60€   | 723,77€    | 12 3.677,39€ | 12 7.261,74€  | 0,00€         | 19.030,50€  | 7.083,37€   |
| 1-1-95-1                         |       | PEON SERVICIOS GENERALES                  | E  | 100%     | 7.367,60€   | 723,77€    | 12 3.677,39€ | 8 6.566,47€   | 0,00€         | 18.335,23€  | 7.909,95€   |
| 1-1-95-4                         |       | PEON SERVICIOS GENERALES                  | E  | 100%     | 7.367,60€   | 904,72€    | 12 3.677,39€ | 8 6.566,47€   | 0,00€         | 18.516,18€  | 6.924,87€   |
| 1-1-106-2                        |       | CONSERJE                                  | E  | 100%     | 7.367,60€   | 904,72€    | 12 3.677,39€ | 5 5.796,55€   | 0,00€         | 17.746,26€  | 5.716,25€   |
| 1-1-108-1                        |       | LIMPIADOR/A DEP. MUNICIPALES (M. Horaria) | E  | 100%     | 7.367,60€   | 1.447,54€  | 12 3.677,39€ | 83 8.856,59€  | 0,00€         | 21.349,12€  | 7.327,50€   |
| 1-1-108-2                        |       | LIMPIADOR/A DEP. MUNICIPALES (M. Horaria) | E  | 100%     | 7.367,60€   | 1.990,37€  | 12 3.677,39€ | 83 8.856,59€  | 0,00€         | 21.891,95€  | 7.517,00€   |
| 1-1-108-3                        |       | LIMPIADOR/A DEP. MUNICIPALES (M. Horaria) | E  | 100%     | 7.367,60€   | 1.628,48€  | 12 3.677,39€ | 83 8.856,59€  | 0,00€         | 21.530,06€  | 7.390,65€   |
| 1-1-109-2                        |       | LIMPIADOR/A DEP. MUNICIPALES              | E  | 53,3333% | 3.929,38€   | 868,52€    | 12 1.961,27€ | 5 3.091,49€   | 0,00€         | 9.850,66€   | 3.299,97€   |
| <b>Totales por E. Cobertura:</b> |       |   |    |          | 103.219,58€ | 18.905,75€ | 56.120,44€   | 124.374,94€   | 0,00€         | 302.620,71€ | 110.506,79€ |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación   | GR | P. Jorn. | S. Base     | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social  |
|----------------------------------|-------|----------------|----|----------|-------------|------------|--------------|---------------|---------------|-------------|-------------|
| 1-1-17-26                        |       | ADMINISTRATIVO | C1 | 100%     | 8.726,64€   | 2.869,89€  | 18 5.582,33€ | 16 9.161,45€  | 1.670,28€     | 28.010,59€  | 7.058,67€   |
| <b>Totales por E. Cobertura:</b> |       |                |    |          | 8.726,64€   | 2.869,89€  | 5.582,33€    | 9.161,45€     | 1.670,28€     | 28.010,59€  | 7.058,67€   |
| <b>Totales por C.C.:</b>         |       |                |    |          | 119.313,82€ | 22.266,77€ | 65.380,16€   | 139.332,94€   | 1.670,28€     | 347.963,97€ | 123.103,24€ |

Centro de coste: 101 AYUNTAMIENTO - 9340 GESTION DEUDA Y TESORERIA - 0 0 - 0 0 - 0 0

## Estado de Cobertura: 10 - FUNCIONARIOS C2

| Código                           | Clave | Denominación                                     | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|--|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-20-1                         |       | AUXILIAR ADMINISTRATIVO (Quebranto Moneda)       | C2 | 100%     | 7.262,91€  | 433,90€    | 16 4.948,01€ | 75 8.766,38€  | 1.271,09€     | 22.682,29€  | 6.963,46€  |
| 1-1-20-2                         |       | AUXILIAR ADMINISTRATIVO (Quebranto Moneda)       | C2 | 100%     | 7.262,91€  | 614,69€    | 16 4.948,01€ | 75 8.766,38€  | 1.271,09€     | 22.863,08€  | 5.784,61€  |
| 1-1-20-3                         |       | AUXILIAR ADMINISTRATIVO (Quebranto Moneda)       | C2 | 100%     | 7.262,91€  | 650,84€    | 16 4.948,01€ | 75 8.766,38€  | 1.271,09€     | 22.899,23€  | 5.784,61€  |
| 1-1-21-5                         |       | AUXILIAR ADMINISTRATIVO                          | C2 | 100%     | 7.262,91€  | 433,89€    | 16 4.948,01€ | 75 8.766,38€  | 1.270,38€     | 22.681,57€  | 7.421,01€  |
| 1-1-117-1                        |       | AUXILIAR ADMINISTRATIVO JEFE/A GRUPO (Quebranto) | C2 | 100%     | 7.262,91€  | 1.735,58€  | 18 5.582,33€ | 95 12.768,14€ | 1.485,98€     | 28.834,94€  | 7.266,40€  |
| 1-1-117-2                        |       | AUXILIAR ADMINISTRATIVO JEFE/A GRUPO (Quebranto) | C2 | 100%     | 0,00€      | 0,00€      | 18 634,32€   | 95 4.001,76€  | 0,00€         | 4.636,08€   | 1.168,29€  |
| <b>Totales por E. Cobertura:</b> |       |  |    |          | 36.314,55€ | 3.868,90€  | 26.008,69€   | 51.835,42€    | 6.569,63€     | 124.597,19€ | 34.388,38€ |

## Estado de Cobertura: 2 - LABORALES FIJOS

| Código                           | Clave | Denominación           | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|------------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-80-1                         |       | AUXILIAR JEFE DE GRUPO | C2 | 100%     | 8.069,88€ | 2.168,89€  | 18 5.582,33€ | 21 11.639,62€ | 0,00€         | 27.460,72€  | 8.688,25€  |
| <b>Totales por E. Cobertura:</b> |       |                        |    |          | 8.069,88€ | 2.168,89€  | 5.582,33€    | 11.639,62€    | 0,00€         | 27.460,72€  | 8.688,25€  |

## Estado de Cobertura: 6 - FUNCIONARIOS A1

| Código                           | Clave | Denominación                | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino    | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|-----------------------------|----|----------|------------|------------|---------------|---------------|---------------|-------------|------------|
| 1-1-3-1                          |       | TESORERO/A                  | A1 | 100%     | 13.441,69€ | 3.618,43€  | 30 13.698,13€ | 41 46.892,76€ | 1.701,29€     | 79.352,30€  | 11.013,59€ |
| 1-1-132-1                        |       | TECNICO JEFE DE RECAUDACION | A1 | 100%     | 13.441,69€ | 1.033,84€  | 22 7.209,14€  | 34 23.889,95€ | 1.488,70€     | 47.063,32€  | 13.504,76€ |
| <b>Totales por E. Cobertura:</b> |       |                             |    |          | 26.883,38€ | 4.652,27€  | 20.907,27€    | 70.782,71€    | 3.189,99€     | 126.415,62€ | 24.518,35€ |

## Estado de Cobertura: 7 - FUNCIONARIOS A2

| Código                           | Clave | Denominación           | GR | P. Jorn. | S. Base    | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|----------------------------------|-------|------------------------|----|----------|------------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-50-1                         |       | TECNICO DE RECAUDACION | A2 | 100%     | 11.622,84€ | 1.685,65€  | 22 7.209,14€ | 29 16.402,12€ | 1.617,58€     | 38.537,33€  | 9.711,41€  |
| <b>Totales por E. Cobertura:</b> |       |                        |    |          | 11.622,84€ | 1.685,65€  | 7.209,14€    | 16.402,12€    | 1.617,58€     | 38.537,33€  | 9.711,41€  |

## Estado de Cobertura: 9 - FUNCIONARIOS C1

| Código    | Clave | Denominación                      | GR | P. Jorn. | S. Base   | Antigüedad | C. Destino   | C. Especifico | Otros Concep. | Total Anual | Seg Social |
|-----------|-------|-----------------------------------|----|----------|-----------|------------|--------------|---------------|---------------|-------------|------------|
| 1-1-16-1  |       | ADMINISTRATIVO (Quebranto Moneda) | C1 | 100%     | 8.726,64€ | 3.188,77€  | 18 5.582,33€ | 77 10.289,96€ | 1.670,28€     | 29.457,98€  | 7.518,21€  |
| 1-1-16-2  |       | ADMINISTRATIVO (Quebranto Moneda) | C1 | 100%     | 1.463,73€ | 0,00€      | 18 634,32€   | 77 1.523,59€  | 0,00€         | 3.621,64€   | 912,65€    |
| 1-1-17-27 |       | ADMINISTRATIVO                    | C1 | 100%     | 8.726,64€ | 0,00€      | 18 5.582,33€ | 16 9.161,45€  | 1.257,06€     | 24.727,48€  | 7.591,34€  |

## Plantilla Presupuestaria Año 2016

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**Estado de Cobertura:** 9 - FUNCIONARIOS C1

| Código                           | Clave | Denominación                 | GR | P. Jorn. | S. Base       | Antigüedad  | C. Destino    | C. Especifico | Otros Concep. | Total Anual   | Seg Social    |           |         |
|----------------------------------|-------|------------------------------|----|----------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|-----------|---------|
| 1-1-133-1                        |       | ADMINISTRATIVO JEFE DE GRUPO | C1 | 100%     | 0,00€         | 0,00€       | 18            | 0,00€         | 95            | 2.478,18€     | 0,00€         | 2.478,18€ | 624,50€ |
| <b>Totales por E. Cobertura:</b> |       |                              |    |          | 18.917,01€    | 3.188,77€   | 11.798,98€    | 23.453,18€    | 2.927,34€     | 60.285,28€    | 16.646,70€    |           |         |
| <b>Totales por C.C.:</b>         |       |                              |    |          | 101.807,66€   | 15.564,48€  | 71.506,41€    | 174.113,05€   | 14.304,54€    | 377.296,14€   | 93.953,09€    |           |         |
| <b>Totales generales:</b>        |       |                              |    |          | 2.684.078,81€ | 368.289,01€ | 1.386.310,67€ | 4.126.070,12€ | 232.675,93€   | 8.797.424,54€ | 2.512.129,40€ |           |         |